### CABINET

1<sup>st</sup> August 2013

## REPORT OF THE PORTFOLIO HOLDER FOR OPERATIONS AND ASSETS

# Grants To Voluntary Organisations (Small Grants Scheme)/Local Arts Grant Scheme

### **EXEMPT INFORMATION**

None

### **PURPOSE**

To inform Members of the Small Grants, Arts Grants and Sport Grants awards made during 2012/13

### **RECOMMENDATIONS**

That the Cabinet endorses the outturn of the Cabinet (Grants) Sub-Committee

### **EXECUTIVE SUMMARY**

Tamworth Borough Council operates a number of small grant schemes designed to encourage community and voluntary groups to develop in Tamworth and to support the delivery of the Councils vision and corporate priorities,

Tamworth Borough Council has three small grant schemes 1) Grants to Voluntary and Community Groups, 2) Arts Grants and 3) Sports Grants.

Applications are therefore invited from any group or individuals living within the Borough of Tamworth who require financial support to pursue services/ activities.

The Cabinet Grants Sub-Committee meets on a quarterly basis to consider grant applications from Voluntary Organisations and Local Arts. This report is to provide Members with details of awards made during 2012/13.

### **RESOURCE IMPLICATIONS**

This report accords with the funding framework endorsed by the Cabinet in July 2005.

The grant awards have been met from the 2012/13 Grants to Voluntary Organisations and Local Arts Grants budgets and retained funds.

There are no staffing, community/performance planning, sustainable development, community safety, equal opportunities or human rights implications arising from this report.

### LEGAL/RISK IMPLICATIONS BACKGROUND

There are no associated risks arising directly from the report.

# BACKGROUND INFORMATION UPDATE ON GRANTS AWARDED TO VOLUNTARY AND COMMUNITY ORGANISATIONS 2012/2013

During the period 1st April 2012 - 31st March 2013 a budget of £8,700.00 was allocated and a retained fund of £3,872.55 giving a total budget available of £12,572.55 with £8,771.00 awards being granted to the groups listed in Appendix 1

### **UPDATE ON GRANTS AWARDED LOCAL ARTS 2012/2013**

During the period 1st April 2012 - 31st March 2013 a budget of £2,460.00 was allocated and a retained fund of £373.00 giving a total budget available of £2,833.00 with £2,150.00 awards being granted to the groups listed in Appendix 2

### **UPDATE ON GRANTS AWARDED SPORTS 2011/12**

During the period  $1^{st}$  April  $2012 - 31^{st}$  March 2013 a budget of £22,390 was allocated with £22,210 awards being granted to the groups listed in Appendix 3

### **REPORT AUTHOR**

Karen Clancy

### LIST OF BACKGROUND PAPERS

| Background Papers: - | Voluntary & Community Organisations Application Forms |  |
|----------------------|---|--|
|                      | Local Arts Grants Application Forms                   |  |

### **APPENDICES**

Appendix 1

| Name of Group          | Amount<br>Awarded | <u>Detail</u>                                  |
|------------------------|-------------------|--|
| Tamworth African       | £500              | Celebrating Jamaica's 50 <sup>th</sup> Year of |
| Caribbean Association  |                   | Independence                                   |
| Belgrave Residents     | £300              | Bulb & Seed planting at BMX                    |
| Association            |                   | Track  |
| North Warwickshire     | £78               | Coaching Equipment                             |
| Cricket Club           |                   |  |
| Reiki HUB              | £500              | Room Hire                                      |
| SPIN                   | £500              | Venue Hire                                     |
| Dig-It                 | £500              | Running Costs (Room Hire &                     |
|                        |                   | Helpline phone credit)                         |
| Pennymoor Pre-School   | £450              | Fruit & Vegetables for healthy                 |
| Nursery                |                   | snack time at Nursery                          |
| Cruse Bereavement Care | £500              | running and promotional costs for              |
| South Staffs           |                   | Tamworth Service                               |
| The Peel Society       | £500              | publicity literature/printing order of         |
|                        |                   | services for celebratory event to              |

|   |       | commemorate 225 <sup>th</sup> birth date of<br>Sir Robert Peel |
|---|-------|--|
| SOBS  | £500  | running costs  |
| Union of Catholic Mothers                           | £500  | running and promotional costs for<br>Tamworth Service          |
| Coton Green Church                                  | £500  | Artificial Grass for Pre-School                                |
| Tamworth Girl guiding                               | £300  | Creating a Tamworth Challenge<br>Badge                         |
| Glascote Methodist<br>Church – Junior Youth<br>Club | £450  | New equipment for youth club                                   |
| Pathway Project                                     | £500  | running self-help group  |
| Shoulder 2 Shoulder                                 | £444  | Promotional equipment  |
| Tamworth District Scouts                            | £400  | The Gang Show 2014 production                                  |
| TCR fm  | £395  | Publicity equipment  |
| Mount Pleasant Resident Association                 | £400  | Coach Hire   |
| Sharon Fox Cancer<br>Centre                         | £154  | Hire of Assembly Rooms for the<br>Variety Show                 |
| Synchronicity                                       | £150  | DBS checks on volunteers                                       |
| Tamworth In the Community                           | £250  | Printer & Ink Cartridge  |
|   |       |  |
|   |       |  |
| TOTAL AWARD 2012/13                                 | £8771 |  |

Therefore a total of £8,771.00 was allocated from the 2012/13 budget and retained fund.

Leaving £3801.55 in the retained fund with the 2012/13 budget allocation fully spent.

### Appendix 2

| Name of Group                     | Amount<br>Awarded | <u>Detail</u>   |
|-----------------------------------|-------------------|---|
| Tamworth Mainstream & Modern Jazz | £250              | towards: Special events to be held at Bolehall Manor Club             |
| Tamworth Wind Band                | £350              | towards: Public Liability Insurance, Performing rights licence, music |
| New Urban Era                     | £250              | towards: Public Liability Insurance for event                         |

| TOTAL AWARD 2012/13      | £2,150.00 |                                 |
|--------------------------|-----------|---------------------------------|
| Tamworth District Scouts | £500      | The Gang Show 2014 Production   |
| Tamworth Trad Jazz       | £500      | hire of a band.                 |
|                          |           | Christmas concert               |
| Amington Band            | £300      | venue hire for a celebration of |

Therefore a total of  $\pounds 2,150.00$  was allocated from the 2012/13 budget

Leaving £683.00 to be added to the retained fund.

## Appendix 3

| Name of Group           | <b>Amount Awarded</b> | <u>Detail</u>                         |
|-------------------------|-----------------------|---------------------------------------|
| Tamworth Sailing Club   | £5000                 | Club Award -                          |
|                         |                       | replacement of 3                      |
|                         |                       | outboard engines on                   |
|                         |                       | safety boats                          |
| Central SUP (Stand Up   | £2500                 | Club Award -                          |
| Paddleboard)            |                       | purchasing more                       |
| ·                       |                       | equipment to expand                   |
|                         |                       | the group                             |
| Wilnecote Sports &      | £4800                 | Club Awardto develop                  |
| Recreational            |                       | the club house changing               |
| Association(Cricket     |                       | facilities (subject to                |
| Club)                   |                       | planning permission)                  |
| Sacred Heart Centre     | £1500                 | Club Award – new                      |
|                         |                       | flooring to enable more               |
|                         |                       | sporting/health activities            |
| Connor McGoldrick       | £500                  | Individual Talent Award               |
|                         |                       | - Boxing                              |
| Ellesse Oates           | £500                  | Individual Talent Award               |
|                         |                       | - Gymnastics                          |
| Aimee Wilson            | £600                  | Individual Talent Award               |
|                         |                       | - Golf                                |
| Tamworth Boxing Club    | £2200                 | Club Award                            |
| R M Cycling             | £1715                 | Club Award                            |
| RM Cycling              | £1095                 | Coaching                              |
| Spital Bowling & Tennis | £200                  | Coaching                              |
| Club                    |                       |                                       |
| Emily Rose Allen        | £300                  | Individual Talent Award               |
|                         |                       | -                                     |
| Gate Gallop             | £200                  | Club Award – towards                  |
|                         |                       | event                                 |
| Tamworth Unicorns       | £150                  | Club Award – Swimming                 |
|                         |                       | Gala                                  |
| Matthew Neal –          | £150                  | Coaching Award                        |
| Tamworth Cricket Club   |                       |                                       |
| Cameron Long            | £200                  | Individual Talent Award               |
|                         |                       | – Golf                                |
| Samantha Lawton         | £300                  | Individual Talent Award               |
|                         |                       | <ul> <li>Athletics (Hammer</li> </ul> |
|                         |                       | thrower)                              |

| Daniel Finnegan | £300    | Individual Talent Award |
|-----------------|---------|-------------------------|
|                 |         | - Cycling               |
| TOTAL AWARD     | £22,210 |                         |
| 2012/13         |         |                         |

Therefore a total of  $\pmb{\pounds 22,210.00}$  was allocated from the 2012/13 budget

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